

**SOLANO COMMUNITY COLLEGE DISTRICT
BUDGET DEVELOPMENT CALENDAR**

FY 2009-10

**The Fiscal Year 2009-10 budget calendar has been modified.
In Fiscal Year 2010-11 it is the intent that the District will return to utilizing the
traditional budget development calendar.**

Preliminary Budget Phase

Omitted for 2009-10

Tentative Budget Phase

04-01-09	FABPAC regularly scheduled meeting. Continue review of the Executive Council's priorities.
04-20-09	Tentative Budget sent to Vice Presidents for review with Budget Managers.
05-01-09	Budget Managers transmit position corrections/adjustments to Fiscal Services for data entry.
05-13-09	Vice Presidents transmit budget changes and corrections to Fiscal Services for Tentative Budget.
05-15-09	Draft Tentative Budget prepared for submission to Governing Board.
05-18-09	Chancellor's Office releases expectations of the 2009-10 State budget.
05-19-09	Present 2009-10 Tentative Budget to the Executive Council.
05-20-09	FABPAC, regularly scheduled meeting: Review of Tentative 2009-10 General Fund budget in light of May Revise. FABPAC prepares final recommendation on Executive Council's priorities.
06-03-09	Board Meeting: 2009-10 Tentative Budget presented for information
06-08-09	Governor's May Revise released.
06-17-09	Board Meeting: 2009-10 Tentative Budget adopted by Governing Board.

Publication Budget Phase

- 07-02-09 Budget Managers transmit position corrections/adjustments to Fiscal Services. (final submission)
- 07-09-09 Final budget worksheets returned to Vice Presidents for review with Budget Managers.

Adoption Budget

- 07-17-09 Vice Presidents submit Final Budgets to Fiscal Services.
- 08-07-09 Present 2009-10 Adopted Budget to the Executive Council.
- TBA FABPAC, special meeting during Flex-Cal: Review of 2009-10 Public/Final Budget
- 09-02-09 Board Meeting: Public hearing and workshop on 2009-10 District Budgets.
- 09-02-09 Board Meeting: 2009-10 Adoption Budget adopted by Governing Board.**

Executive Council Review: 032409, 032609
Governing Board Information: 040109
FABPAC Review: 040109
FABPAC Approved:

SR:ja